

## LAA TARGET - ACTION PLAN

<b>LAA Indicator No.</b>	<b><i>NI 15 – Serious Violent Crime Rate, NI 20 – Assault With Injury Crime Rate</i></b>
<b>Lead Partner Organisation</b>	West Midlands Police, Coventry Community Safety Partnership
<b>Technical Data Expert</b>	Richard Howe - Partnership Analyst (West Midlands Police), Nikki Murch, Crime Information Officer (Community Safety Team)
<b>Indicator Owner (Sign Off)</b>	Sara Roach
<b>Reporting Frequency</b>	Quarterly

<b>SCS Theme:</b>	A Safer More Confident Coventry	<b>SCS Priority:</b>	Reduce Violent Crime Including Domestic Abuse Reduce Crime Through Well Targeted Activity
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### 1: LAA Target

Indicator Definition	Baseline & Year	Target 2008/09	Target 2009/10	Target 2010/11	Success Criteria
<b><i>Serious Violent Crime Rate</i></b> Number of most serious violent crimes per 1,000 population  <b>Offence Categories</b> - Homicide, Child Destruction, Attempted Murder, Wounding and any other act endangering life, GBH without intent (S.20) (including racially and religiously aggravated), Causing Death by Dangerous Driving, Causing Death by Careless Driving when under the influence	383  1.24  2007/8	368	353	339	Achievement of 11% reduction in the serious violent crime rate in Coventry at the end of the three year period (approximately 4% per annum) as per West Midlands Policing Plan.
	1.20	1.15	1.11		

of drink or drugs, Causing Death by Careless or Inconsiderate Driving, Causing Death by Aggravated Vehicle Taking					
<b>Assault with Injury Crime Rate</b>	4206	4122	4039	3958	Achievement of 6% reduction in the assault with injury crime rate in Coventry at the end of the three year period (approximately 2% per annum).
Number of assaults with less serious injury (including racially and religiously aggravated) offences per 1,000 population)	13.7	13.44	13.17	12.91	
<b>Offence Category</b> - ABH (including racially or religiously aggravated offences)	2007/8				

#### LAA Target information

The 11% reduction target for serious violent crime mirrors the reduction target for this indicator contained in the West Midlands Policing Plan 2008/9 – 2010/11 (APACS). The 6% three year reduction target for the reduction of assault with injury has been set and agreed locally.

## 2: Equalities and community cohesion implications

### Summary of overall negative/ positive impacts on target groups/areas:

Crime is disproportionately experienced in priority neighbourhoods within the city. However, crime and anti-social behaviour is a city-wide priority and work is ongoing to ensure that resources are targeted in all areas experiencing these issues.

The AIMS process is one of the ways that all partners work together to ensure that frontline uniformed personnel are targeted in neighbourhoods that have been identified through the AIMS report, due to the high levels of crime, disorder and/or anti-social behaviour.

The Community Safety Partnership Strategic Assessment identifies priority geographical areas for a range of crimes including violent crime.

Addressing these indicators will contribute to community cohesion (in particular the assault with injury indicator) through the monitoring of levels of racially and religiously aggravated offences. Focused analysis of these offences in particular will enhance area understanding of the key causal factors and therefore allow proportionate and directed activities to target such offences and improve community cohesion. This analysis is included in the overall Reported Incidents of Hate Crime which is monitored as part of the City Council's Corporate Plan and Equality Strategy.

## 3: Strategic Summary

### Description of key activity or activities that may contribute towards achieving target

Violent crime is the thematic area that showed the least reduction under the last three year LAA (PSA1) reporting period (-4.3%) and has thus been agreed as a local priority within the Community Safety Plan 2008-11 and Community Safety Partnership Strategic Assessment 2008/09.

One of the first pieces of work commissioned by the partnership in 2008 was the compilation of a city wide violent crime strategic assessment to identify key causal issues as well as geographical hotspot areas, victims and offenders. The analysis is being used to inform the Violent Crime Action Plan.

In addition, the Priority Crime Group has revised its role and is focusing specifically on violent crime and is responsible for the development and co-ordination of the delivery of the Violent Crime Action Plan.

The Plan builds on work that is already happening in the city and seeks to add value by focusing on the victim, offender and location strands, as well as the tenets of night time economy violence, domestic violence and abuse, youth related offences and hate crime.

The Hate Crime, Domestic Violence and Abuse and Alcohol Harm Reduction action plans also play host to a plethora of actions designed to target the reduction of violence.

#### 4: Delivery Plan – Performance Monitoring of Actions

Ref Nr	Planned Action(s)	Target/ Milestone	Link to Other Plans	Lead Officer	Progress <i>To be completed as part of quarterly monitoring.</i>
	Operation Phonetic – partnership initiative to address alcohol related violence, consisting of a range of interventions including increased patrols, increased test on arrest, use of conditional cautioning, increased referrals to Community Alcohol Service, etc	1 <sup>st</sup> Phase July – September 2008  Evaluation – October  Learn lessons and implement over the Xmas period.	Community Safety Plan 2008-11  Community Safety Partnership Strategic Assessment  Violent Crime Action Plan	West Midlands Police	
	Analysis of repeat violent crime victims, offender and locations to inform targeted interventions and inform future activity	Monthly monitoring through Priority Crime Group	Community Safety Plan 2008-11  Community Safety	Richard Howe, Partnership Analyst	

Ref Nr	Planned Action(s)	Target/ Milestone	Link to Other Plans	Lead Officer	Progress <i>To be completed as part of quarterly monitoring.</i>
			Partnership Strategic Assessment  Violent Crime Action Plan		
	Increase the use of civil orders to reduce violent crime	Local use of Individual Support Orders, Drug Intervention Orders, Alcohol Requirement Orders before end of March 2008	Community Safety Plan 2008-11  Community Safety Partnership Strategic Assessment  Violent Crime Action Plan	Mandie Watson Community Safety Team	
	Targeted timely communication campaigns to highlight negative impact of violent crime and alcohol misuse	Calendar of Comms. Agreed  Monthly monitoring through the Priority Crime Group	Community Safety Plan 2008-11  Community Safety Partnership Strategic Assessment  Violent Crime Action Plan	Tim Coleman, Partnership Communications Officer	
	Work in partnership to maximise	Half day event with	Community Safety	Sara Roach	

Ref Nr	Planned Action(s)	Target/ Milestone	Link to Other Plans	Lead Officer	Progress <i>To be completed as part of quarterly monitoring.</i>
	the powers available to different agencies in relation to licensing.	stakeholders re. process mapping the licensing process – October 2008	Plan 2008-11 Community Safety Partnership Strategic Assessment Violent Crime Action Plan	Community Safety Manager	
	Deliver the Hate Crime Reduction Action Plans	Quarterly monitoring through the Hate Crime Reduction Partnership	Community Safety Plan 2008-11 Community Safety Partnership Strategic Assessment Violent Crime Action Plan	Alison Quigley Hate Crime Reduction Officer	
	Deliver the Domestic Violence & Abuse Action Plans	Quarterly monitoring through the Domestic Violence & Abuse Partnership and associated sub-groups.	Community Safety Plan 2008-11 Community Safety Partnership Strategic Assessment		

Ref Nr	Planned Action(s)	Target/ Milestone	Link to Other Plans	Lead Officer	Progress <i>To be completed as part of quarterly monitoring.</i>
			Violent Crime Action Plan		
	Offender Management Programme	Work with 40 offenders per quarter	Community Safety Plan 2008-11  Coventry Offender Management Strategy	Sarah Chand, Chief Officer, Probation West Midlands	

## 5. Performance Indicators

Indicators - Performance Monitoring of Indicators								
Ref Nr	Definition	Baseline	Target 08/09	Q1	Q2	Q3	Q4	Target Met Yes/No
NI 15	Serious Violent Crime Rate Per 1,000 Population	383 1.7	368 1.20	119 0.3				
NI 20	Assault With Injury Crime Rate Per 1,000 Population	4206 13.7	4122 13.44	724 2.36				
Other indicators that will be used to track progress, including disaggregated measures for target groups.								
NI 19	Rate of proven re-offending by young offenders – to be introduced 2009/10	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NI 32	Repeat Incidents of Domestic Violence - To be introduced 2009/10	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NI 111	First time entrants to the Youth Justice system aged 10-17 – to be introduced 2009/10	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## 6: Funding & Planned Spend

Funding & Planned Spend	2008/09	2009/10	2010/11	Total	Comment/Rationale
Home Office Funding	81,000	0	0	81,000	This funding has recently been secured to provide training for partnership agencies, purchase a range of alarms/crime prevention equipment and to increase patrols/partnership

Funding & Planned Spend	2008/09	2009/10	2010/11	Total	Comment/Rationale
					working over the Xmas period to reduce alcohol related violence and domestic violence and abuse.
<b>Offender Management Programme</b>	65,500	To be determined	To be determined	65,500	The management of offenders is critical if the partnership is going to meet overall LAA targets. This programme provides the Partnership with the opportunity to prioritise those offenders committing crimes in this category and to provide a more enhanced service. <b>This funding is part of the area based grant.</b>
<b>Independent Sexual Violence Advisor (ISVA)</b>	30,223	0	0	30,223	The ISVA is supported through Community Safety Partnership Performance Reward Grant which is one-off funding. The post provides a critical service to victims of DVA.
<b>Operation Phonetic</b>	28,000	0	0	28,000	Operation Phonetic is a partnership initiative, led by the Police to address alcohol related violence in the City Centre. It was funded through the Community Safety Partnership Performance Reward Grant which is one-off funding. The initiative runs between July and September 2008 and the evaluation will inform the spend of the Home Office funding that has been secured to address violent crime.
<b>Operation Bolvin</b>	21,000	0	0	21,000	Operation Bolvin is a police initiative, providing an early intervention service to victims of DVA. Funded through the Community Safety Partnership Performance Reward Grant which is one-off funding. The approach is currently being evaluated and this will inform the spend of the Home Office funding that has been secured to address violent crime.

Funding & Planned Spend	2008/09	2009/10	2010/11	Total	Comment/Rationale
Hate Crime Caseworker	35,000	0	0	35,000	The Hate Crime Caseworker works as part of the Community Safety Team and provides a one-to-one case management service to victims of hate crime. The post is funded through the Community Safety Partnership Performance Reward Grant which is one-off funding.
CPN/DVA Interventions and IDAP	100,905	0	0	100,905	This funding supports posts and interventions to reduce Domestic Violence & Abuse and support to victims. The funding is part of the Community Safety Partnership Performance Reward Grant which is one-off funding.

## 7: Risk Assessment

Ref No.	Risk	Mitigating action
	A significant amount of the work that is happening in Coventry to address violent crime is funded through external funding or one-off Partnership Performance Reward Grant.	Quarterly reporting to the Community Safety Partnership Joint Commissioning Group. Ensure that organisations are aware well in advance of funding coming to an end and in a timely way in order to influence planning and budget setting processes. Evaluation of projects/programmes to understand effectiveness and best practice. Mainstream approaches where practicable.
	A significant amount of violent crime is alcohol/drug related. There is a culture in the city of 'going out to get drunk' which provides the City with a longer term challenge.	Partnership working to maximise services and funding available to deal with violent crime. Use communications to inform people of the consequences of binge drinking/violent crime.

Ref No.	Risk	Mitigating action