

LAA TARGET - ACTION PLAN

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| LAA Indicator No. | Ni 51 |
| Lead Partner Organisation | PCT |
| Technical Data Expert | Mike Donnison (PCT) |
| Indicator Owner (Sign Off) | Caron Grainger PCT / Andy Walmsley CLYP |
| Reporting Frequency | |

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| SCS Theme: | Ensuring that children and young people are safe and enjoy, achieve and make a positive contribution to Coventry. | SCS Priority: | <p>SCS Outcomes:</p> <ul style="list-style-type: none"> All children in Early Years will have the foundation for happy, healthy and successful lives <p>SCS Short term priorities:</p> <ul style="list-style-type: none"> Equip children with the social and emotional skills to deal successfully with significant life changes. Tackle incidences of bullying and ensure children and young people are supported in dealing with bullying, discrimination and harassment. |
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1: LAA Target

| Indicator Definition | Baseline & Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Success Criteria |
|--|-----------------|----------------|----------------|----------------|------------------|
| Effectiveness of child and adolescent mental health (CAMHS) services, | | | | | |
| Has a full range of CAMH services for children and young people with learning disabilities been commissioned for the council area? (rate 1-4) | - | 3 | 4 | 4 | |
| Do 16 and 17 year olds from the council area who require mental health services have access to services and accommodation appropriate to their age and level of maturity? (rate 1-4) | - | 3 | 4 | 4 | |

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|--|---|----|----|----|--|
| Are arrangements in place for the council area to ensure that 24 hour cover is available to meet urgent mental health needs of children and young people and for a specialist mental health assessment to be undertaken within 24 hours or the next working day where indicated? (rate1-4) | - | 3 | 4 | 4 | |
| Is a full range of early intervention support services delivered in universal settings and through targeted services for children experiencing mental health problems commissioned by the Local Authority and PCT in partnership' (Indicator in Development (rate1-4) | - | 3 | 4 | 4 | |
| Total Score | | 12 | 16 | 16 | |

LAA Target information

This new indicator will be an interim self-assessment measure for 2008/09. The technical draft guidance states that "we are aiming to develop an outcome measure for CAMHS from 2009".

2: Equalities and Community Cohesion Implications

Summary of overall negative/ positive impacts on target groups/areas:

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3: Strategic Summary

Description of key activity or activities that may contribute towards achieving target

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4: Delivery Plan – Performance Monitoring of Actions

| Ref Nr | Planned Action(s) | Target/ Milestone | Link to Other Plans | Lead Officer | Progress <i>To be completed as part of quarterly monitoring.</i> |
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5. Performance Indicators

| Indicators - Performance Monitoring of Indicators | | | | | | | | |
|---|--|----------|--------------|----|----|----|----|-------------------|
| Ref Nr | Definition | Baseline | Target 08/09 | Q1 | Q2 | Q3 | Q4 | Target Met Yes/No |
| NI 51 | Effectiveness of child and adolescent mental health (CAMHS) services, | | | | | | | |
| | Has a full range of CAMH services for children and young people with learning disabilities been commissioned for the council area? (rate 1-4) | - | 3 | | | | | |
| | Do 16 and 17 year olds from the council area who require mental health services have access to services and accommodation appropriate to their age and level of maturity? (rate 1-4) | - | 3 | | | | | |
| | Are arrangements in place for the council area to ensure that 24 hour cover is available to meet urgent mental health needs of children and young people and for a specialist mental health assessment to be undertaken within 24 hours or the next working day where indicated? (rate1-4) | - | 3 | | | | | |
| | Is a full range of early intervention support services delivered in universal settings and through targeted services for children experiencing mental health problems commissioned by the Local Authority and PCT in partnership' (Indicator in Development (rate1-4) | - | 3 | | | | | |
| | Total Score | | 12 | | | | | |

| Indicators - Performance Monitoring of Indicators | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Other indicators that will be used to track progress, including disaggregated measures for target groups. | | | | | | | | |
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6: Funding & Planned Spend

| Funding & Planned Spend | 2008/09 | 2009/10 | 2010/11 | Total | Comment/Rationale |
|-------------------------|---------|---------|---------|-------|-------------------|
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7: Risk Assessment

| Ref No. | Risk | Mitigating action |
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| Ref No. | Risk | Mitigating action |
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