

LAA TARGET - ACTION PLAN

LAA Indicator No.	NI 154
Lead Partner Organisation	City Council
Technical Data Expert	Chris Berry
Indicator Owner (Sign Off)	Trevor Errington
Reporting Frequency	Annually

SCS Theme:	A good choice of housing to meet the needs and aspirations of the people of Coventry.	SCS Priority:	<p>SCS Outcomes:</p> <ul style="list-style-type: none"> Housing in Coventry will be more suited to people's needs and aspirations with a better mix of the type and tenure of housing in neighbourhoods. <p>SCS Short term priorities:</p> <ul style="list-style-type: none"> Ensuring the planned growth of the city's housing stock contributes towards sustainability, meets future housing targets and provides affordable homes for local people.
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1: LAA Target

Indicator Description	Baseline & Year	Target 2008/09	Target 2009/10	Target 2010/11	Success Criteria
Net additional homes provided	933 2006/07 (1,117 2007/08)	1000*	1200*	1400*	

LAA Target information

*The overall three year target is for an increase of 3,600 and annual figures are indicative only.

The starting point for agreement on housing numbers was the council's growth point commitments and its agreement to 24,000 net dwellings by 2026 and the targets were set to reflect this. The figures are based on estimates of housing land coming forward for development, such as current commitments, planning permissions and expected major site development.

2: Equalities and Community Cohesion Implications

Summary of overall negative/ positive impacts on target groups/areas:

This measure includes affordable housing units from NI 155. The majority of additional homes are provided through the private sector and depend on the decisions of developers as to whether market conditions are right for them to build. It is not possible to assess impacts on target areas/groups.

3: Strategic Summary

Description of key activity or activities that may contribute towards achieving target

As the delivery of additional homes depends largely on the individual decisions of developers about market conditions it is not within the power of the Council to directly influence output although it can support developers by having up to date development plans and dealing with planning applications speedily and effectively. Due to the current down turn in the housing market about 750 completions are expected in 2008/09.

4: Delivery Plan – Performance Monitoring of Actions

Ref Nr	Planned Action(s)	Target/ Milestone	Link to Other Plans	Lead Officer	Progress <i>To be completed as part of quarterly monitoring.</i>
1	Ensure planning applications for homes are dealt with promptly and effectively			Lesley Wroe	

5. Performance Indicators

Indicators - Performance Monitoring of Indicators								
Ref Nr	Definition	Baseline	Target 08/09	Q1	Q2	Q3	Q4	Target Met Yes/No
NI 154	Net additional homes provided	933 2006/07 1,117 2007/08	1000		?			
Other indicators that will be used to track progress, including disaggregated measures for target groups.								

6: Funding & Planned Spend

Funding & Planned Spend	2008/09	2009/10	2010/11	Total	Comment/Rationale

7: Risk Assessment

Ref No.	Risk	Mitigating action
1	Economic conditions leading to cutback in housing starts.	